



Delta Chi



Direction Through Summer 2024

February 15, 2024
















Alumni Exec Board Summary Plan



- All agreed Capital Investment warrants protection via behavior change/control
- Path agreed to was “House Dad/Mom”
 - Rated highest by alumni; Maintains chapter accountability; Less expensive than full house director
- Increase KC budget/rent to cover incremental operating costs (E.g., House Dad/Mom)
- Recruit HR Director & Capital Improvement Project Manager(s)
 - Recruit from hand raisers (post Muster survey) as soon as possible
- Unanimously prioritized Bathroom(s) as first immediate project
 - Execute over summer under conditions for actives:
 - Meet occupancy requirements (39 in Fall, 47 in 2026)
 - Full Year PMA & BAs signed
 - All enrolled in autopay by end of spring semester
- Capital Campaign
 - Immediate raise of ~\$25k-\$50k (pledges per survey responders)
 - Long-term raise of ~\$200k (2-year campaign – Angelo's Committee)

Timeline



Activity	Feb	Mar	Apr	May	Jun	Jul	Aug
Alumni decide							
Alumni announce and implement							
Actives build/pay for outside Fence			- by March 31				
At Summit: Discuss all			- Date TBD				
Actives Full Year 2025 PMA & BAs Signed				- April 30			
Alumni donate – first wave of Capital Campaign			- April 30				
Alumni recruit HR & Renovation PM(s)			- April 30				
Actives FY24 Damages < \$35K; Collect 100% Dues				- Quantify by May 5 th (end of semester)			
Alumni renovate bathrooms & Founder's Room					- By 7/31		
Work Day - At least x10 Actives Participate						- 6/8 (Sat)	
Alumni (KC + HR Director) Hire House Mom			- June 30				
Actives ALL bros signed for automated payment					- July 15		
Actives Collect 40% of Fall Budget					- July 15		
Alumni Capital Campaign (fund more projects)							



Alumni



Actives